

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)								Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Releases during the year	Exp. Up to January -2023	Exp. During February- 2024	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till January- 2024	Achivement during February 2024	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	30.58	192.18	162.50	124.92	17.45	142.37	74.08	Land Treatment	Ha.	69237	56127	53568	5261	58829	104.81	84.97

Commissioner